

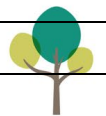
Scrutiny Board Work Programme 2023/24

Budget and Corporate Scrutiny Management Board

Standing Items:-

- Tracking and Monitoring of Recommendations to the Executive
- Work Programme (including Cabinet Forward Plan)

Meeting Date	Item	Presented by
11 July 2023	Customer journey Review Report	Suky Suthi- Nagra
	Oracle Fusion Report	Simone Hines
	Budget and Corporate Scrutiny Management Board Work Programme 23/ 24	Suky Suthi- Nagra
	Financial Outturn 2023	Simone Hines
27 July 2023	Customer Journey Progress Update	Helen Green
	Managing Attendance and Sickness Absence	Victoria Lee
	CfGS Call- in Guidance	Elaine Newsome
	Approval of 2023/ 24 Municipal Year Work Programme	Democratic Services
28 September 2023	Q1 Budget Monitoring	Brendan Arnold
	Improvement Plan - Quarterly Progress Report	Kate Ashley/ Rebecca Jenkins
	Section 106 Spotlight Session Outcome	Democratic Services
5 October 2023	Q1 Corporate Plan – Progress Report and Corporate Performance Report	Sarah Sprung/ Kayleigh Walker
	Scrutiny Annual Report	Alex Goddard/ Democratic Services



	Oracle Fusion Update	Victoria Lee/ Laura Maitland (laura.maitland@socitmadvisory.co.uk)
	Cashless Strategy	Ian Dunn
	Lion Farm Update (Private Item)	Tony McGovern/ Surjit Tour
2 November 2023	Provisional Budget Proposal	Brendan Arnold
30 November 2023	Improvement Plan Quarterly Progress Report	Kate Ashley/ Rebecca Jenkins
	WMCA Devolution Deal	Laura Shoaf/ Ed Cox (WMCA)
4 January 2024	Q2 Budget Monitoring	Brendan Arnold
	Q2 Corporate Performance Report	Sarah Sprung/ Kayleigh Walker
1 February 2024	Q2 – Corporate Plan progress report and Corporate Performance Report	Sarah Sprung/ Kayleigh Walker
20 March 2024	Improvement Plan – Quarterly Progress Report	Kate Ashley/ Rebecca Jenkins
	Midland Metro Hospital Update (Registrar Officer Demand)	Mark Satchwell

To be Scheduled

Development of Transformation Strategy – Director of Finance/ Ass. CEO

Medium Term Financial Strategy – Director of Finance

Digital Transformation (Customer Journey/ Accessibility for residents) – Helen Green (Routine Updates)

Scrutiny Review:

- Voluntary Sector Support and Grant Funding

